AN ORDINANCE

BY COMMUNITY DEVELOPMENT/HUMAN RESOURCES

AN ORDINANCE ADOPTING THE 2007-2012 CITY OF ATLANTA CAPITAL IMPROVEMENTS PROGRAM; AND FOR OTHER PURPOSES.

WHEREAS, the City produces a Comprehenive Development Plan (CDP) every fifteen years and produces the five year Capital Improvements Program (CIP) with annual updates; and

WHEREAS, this annual CIP provides guidance and direction to the City's capital project programming and budgeting process by identifying needed improvements to the capital facilities of the City; and

WHEREAS, these capital improvements are programmed for funding over a five year period by the annual Capital Improvements Program (CIP); and

WHEREAS, recommendations of the 2007-2012 CIP for projects to be funded from sources anticipated, projected or recommended have been updated to reflect current needs;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS:

SECTION 1: That the 2007-2012 Capital Improvements Program (CIP) attached hereto and is hereby adopted to provide guidance to capital programming and budgeting decisions.

<u>SECTION 2:</u> That the specific funding recommendations of the 2007-2012 CIP for projects to be funded from sources anticipated, projected, or recommended beyond 2008 are tentative and subject to further refinement in the 2004-2019 CDP and CIP processes.

SECTION 3: That all ordinances and parts of ordinances in conflict herewith are hereby repealed.

DRAFT

CITY OF ATLANTA



CAPITAL IMPROVEMENTS PROGRAM

2007-2012

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE	ATTN: GREG PRIDGEON		
Legislative Counsel (Signature):_Simone D. Bra	athwaite MCa4wall		
Contact Number:x 6310			
Originating Department: Planning and Community Development Committee(s) of Purview: Community Development and Human Resources Council Deadline: May 15, 2006 Committee Meeting Date(s): May 30-31, 2006 Full Council Date: June 5, 2006			
		Commissioner Signature _see attached	
		CAPTION AN ORDINANCE ADOPTING THE 2007-20 IMPROVEMENTS PROGRAM; AND FOR OTH	
		FINANCIAL IMPACT:	
Mayor's Staff Only	Λο		
4	Reviewed by: (date)		
Submitted to Council: (date)			